

NEW SCHEMES FOR INCLUSION IN THE CAPITAL PROGRAMME AND NEW CONTRIBUTIONS TO EXISTING SCHEMES

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	CITY/COUNTY	DATE MAIN SCHEME IMPLEMENTED	WARD	DEVELOPER FUNDING £	EXISTING FUNDING IN CAPITAL PROGRAMME	DEVELOPMENT SITE	DEVELOPER	REASON FOR CONTRIBUTION	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
NEW SCHEMES TO ADD TO THE CAPITAL PROGRAMME												
BUILT ENVIRONMENT BUSINESS UNIT												
1	Leafield Road Bridge		City	08/09	Cowley Marsh COW	10,000.00 4,649.81		Leafield Road, Cowley Land at Herbert Close	J A Pye (Oxford) Ltd Jesus College	Pedestrian footbridge Improving cycle and pedestrian safety measures in the vicinity		Options for schemes will be reported to future area committee meeting County agreed that this contribution could be vired to this new scheme from Cumberland Road scheme - cycle measures (Z4503)
PARKS & LEISURE BUSINESS UNIT												
2	Barton Village Recreation Ground - Improvements		City	07/08	Barton & Sandhills NE	63,480.00		Bernwood School, Northway	Barrett Mercia	Towards improvements to Barton Village Recreation Ground (other than the pavilion)		Options for schemes will be reported to future area committee meeting
3	Work of art Donnington Middle School Site		City	07/08	Cowley COW	10,800.00		Donnington Middle School, Cornwallis Road	BPHA	Towards the creation of a piece of public art in the vicinity of land in a form and location to be agreed	25/07/2015	Work of art will go to future area committee for approval.
4	Improvements to recreation facilities - Littlemore Ward or adjacent ward		City	07/08	Littlemore SE	5,000.00		36 Kelburne Road	M.C. Weasel Ltd	Towards cost of recreation facilities in the Littlemore Ward or if there are no schemes in the Ward in adjacent wards.		Options for schemes will be reported to future area committee meeting
5	Fettiplace Road Recreation Ground - Improvements		City	07/08	Barton & Sandhills NE	8,500.00		Beckley View House, Fettiplace Road	Ox. Citizens Housing	Towards public open space		Options for schemes will be reported to future area committee meeting
6	Work of art Lidl Site		City	07/08	Blackbird Leys SE	2,000.00		Oxford 40 Warehouse, Bobby Friar Close	Kingfisher TMB Ltd	Towards public work of art in the vicinity of the site.		Report will go to future area committee
7	Work of Art at Underhill Circus		City	07/08	Barton & Sandhills NE	32,000.00		Beckley View House, Fettiplace Road	Ox. Citizens Housing Association	Towards public work of art.		Report will go to future area committee

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8	Oxford Ice Rink - Improvements		City	07/08	Holywell CSW	1,856.00		Linacre College, St Cross Road	Linacre College	Towards indoor sports facilities		Report will go to future area committee
9	Improvements to facilities at Temple Cowley Swimming Pool		City	07/08	Cowley COW	77,140.00		Temple Cowley Middle School, Temple Road	Catalyst Housing Group	Provision and/or enhancement of recreation facilities at Temple Cowley Swimming Pool which may include additional parking	17/01/2015	Report will go to future area committee
10	Temple Cowley - Public Open Space/Childrens Play Area		City	07/08	Cowley COW	25,346.00		Temple Cowley Middle School, Temple Road	Catalyst Housing Group	Provision and enhancement of public open space areas in locality including childrens play areas	17/01/2015	Report will go to future area committee
11	Cowley Marsh Recreation Ground - Improvements		City	07/08	Cowley COW	18,734.00		Temple Cowley Middle School, Temple Road	Catalyst Housing Group	Improvements to Cowley Marsh Recreation Ground	17/01/2015	Report will go to future area committee

NEW CONTRIBUTIONS TO ADD TO EXISTING SCHEMES IN THE CAPITAL PROGRAMME

TRANSPORT AND PARKING BUSINESS UNIT

9	Redbridge Park & Ride - additional facilities	F4039	City	06/07	Hinksey Park CSW	3,071.97	392001.36	Dept. of Physiology, South Parks Rd, Oxford	University of Oxford	Towards measures to improve access to the land by means other than the car which may include P&R, public transport, GTE, cycling & walking and the design introduction, admin & enforce. of car parking controls and traffic management measures in the vicinity of the land		This scheme is under construction and should be completed by the end of 2006/07 financial year but extra funds are needed to cover the increase in foundation costs due to ground conditions. Additional contribution to existing scheme.
						2,260.00		Park End Street, Said Business School	University of Oxford	Towards parking control & administration or enforcement and provision of additional bus/park and ride facilities and cycle and pedestrian facilities		Additional contribution to existing scheme.

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						16,249.40		The Oriental Institute, Pusey Lane	County (OX86)	Towards the costs of transport measures relating to the development such measures to include Park & Ride, bus services, pedestrian and cyclist measures and implementing, administering and enforcing parking controls.		Additional contribution to existing scheme received by the County Council but paid over to the City towards this scheme.
						63,750.60		5-8 South Parks Road	County (OY24)	Towards infrastructure measures to improve access to the land by means other than private cars and/or to mitigate the impact of the development, which may include Park & Ride schemes, public transport provision, GTE, measures to facilitate cycling and/or walking and the design, introduction, administration and enforcement of car parking and traffic management in the vicinity of the land or any alternatives which achieve similar benefit		Additional contribution to existing scheme received by the County Council but paid over to the City towards this scheme.

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BUILT ENVIRONMENT BUSINESS UNIT												
10	Woodstock Road/Bevington Road/St. Bernards Road/Observatory Street. junction	F1175	City	07/08	North N	5,000.00	5171.59	St Anne's College, Woodstock Rd	County (OY19)	Provision of cycle measures in vicinity of the land (or any alternatives that achieve similar benefits)		County commissioned consultants to undertake corridor study of Woodstock and Banbury Roads - Awaiting County response to stage 1 safety audit. As County requested additions to the original scheme (tactile paving etc) extra funds were needed in order for the full scheme to be implemented. Additional contribution to existing scheme received by the County Council but paid over to the City towards this scheme.
LEISURE & PARKS BUSINESS UNIT												
11	Cowley Marsh Play Area	A3111	City	06/07	Quarry & Risinghurst NE	8,800.00	53510.07	Leafield Road, Cowley	J. A. Pye (Oxford) Ltd	Towards enhancement of Cowley Marsh Recreation Space		Scheme has already received area committee approval but is awaiting the outcome of the possible skate park on Cowley Marsh before installation takes place. Additional funds would allow for further enhancement to the play area. Additional contribution to existing scheme.
TOTAL ADDITIONAL FUNDING TO THE CAPITAL PROGRAMME						358,637.78						